

Community Infrastructure Levy (CIL) Income and Expenditure Report

Income

Total CIL receipts:	£1,277,934.90
Secured but not yet received:	£905,225.42

Breakdown of current receipts

Main infrastructure pot:	£1,022,347.92
Neighbourhood/Parish portion:	£191,690.24
Administrative expenses:	£63,896.75

Parish and Town Council portions:

Abbots Ann:	£2,709.00
Andover:	£15,883.35
Awbridge:	£20,343.75
Barton Stacey:	£84.42
Chilworth:	£5,328.41
East Dean:	£3,858.75
Goodworth Clatford:	£5,565.00
Houghton:	£23,794.63
Monxton:	£3,703.12
North Baddesley:	£6,245.69
Penton Grafton:	£2,709.00
Romsey:	£4,648.16
Romsey Extra:	£72,546.21
Sherfield English:	£4,698.75
Vernham Dean:	£5,859.00
Wellow:	£13,713.00